

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD: JULY 1, 2003 - JUNE 30, 2004**

**COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS**

2004 JUL 14 PM 4:10

THOMAS J PASTUSZKA  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: \_\_\_\_\_

**HHSAMH PHARMACY**

Division/Unit: \_\_\_\_\_

**PHARMACY**

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No.	Vol.	Hours	X	VCL	=	Dollar Benefit

Types of work performed by GENERAL VOLUNTEERS in this category:

Filing, copying, sorting,

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No.	Vol.	Hours	X	VCL	=	Dollar Benefit

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
Pharm					
Tech					
Intern	2080		\$17.19		
					\$35,755.20
4th Year Pharm	1160		\$17.19		
					\$19,940.40

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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Pharm techs are taught the basics of pharmacy technician practice

requirement for graduation from pharmacy school, a clinical project.

4th year students come from UCSF and / or Nevada College of Pharmacy

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>1</u>	<u>34</u>	<u>\$584</u>
<u>0</u>	<u>0</u>	<u>\$0</u>
<u>19</u>	<u>3240</u>	<u>\$55,696</u>

TOTALS	20	Total Hours	3274	Total Value	\$56,280.00
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

TOTAL VALUE: \$0.00

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours	X	Rate	\$0.00
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	X	Rate	\$0.00
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## c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : ALL TIME DONATED

Cost: \_\_\_\_\_

Item : ALL TIME DONATED

Cost: \_\_\_\_\_

Item : ALL TIME DONATED

Cost: \_\_\_\_\_

TOTAL OF OTHER PROGRAM COSTS =

\$0.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$0.00

## 5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d

\$56,280.06

b. Total of Donations to Volunteer Program, Item 3

\$0.00

c. Subtract Total of program Costs, Item 4d

\$0.00

TOTAL PROGRAM BENEFIT:

\$56,280.06

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**6. RECRUITING:**

Please describe your recruiting programs:

The Chief Pharmacist developed relationships with three vocational schools in San Diego and assisted in development of curricula for training pharm tech students. The Chief Pharmacist sits on the Advisory Boards of all three vocational schools as a result of the successes the programs have enjoyed.

The Chief Pharmacist, in conjunction with the staff pharmacist identified as the clinical pharmacist, established relationships with three major universities (UCSD, UCSF and Nevada College of Pharmacy) and developed academic curricula found to be acceptable to the universities. The Chief Pharmacist and the clinical pharmacist have been granted assistant clinical professorship status.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Publication and presentation at the 2003 National meeting of the American Society of Health Systems Pharmacists of our study on Risperdal

Recognition by a Global Pharmaceutical manufacturer of our work on appropriate dose using one of their proprietary medications. The results of this study are being implemented in the County of San Diego Adult mental health system and are expected to save hundreds of thousands of dollars

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2004-05:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

All programs shall continue. We will continue to publish our outstanding work and distinguish the County of San Diego HHSA Pharmacy department as the leader in clinical pharmacy excellence and financial conservation innovation.

**9. GENERAL INFORMATION:**

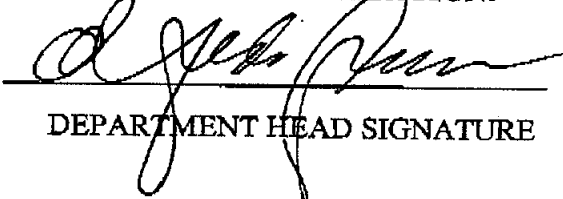
Name of Person Completing Report: William Mastin, Pharm., CGP, Chief Pharmacist

Phone Number: 619-692-5600 Mail Stop P502J E-Mail William.mastin@sdcounty.ca.gov

Volunteer Coordinator: Lori Thibault

Phone Number: 619-563-2714 Mail Stop: P531J E-Mail: Lori.thibault@sdcounty.ca.gov

**10. DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

7-8-04  
DATE